

Contract Number: EP-S7-09-08
Task Order 0005 Former United Zinc Smelter
Site Project Code: A78QRP00

Period of Performance September 29, 2009 – September 23, 2010

Billing Period: May 1, 2010 – May 31, 2010

Task Order Ceiling: \$28,709.28

Invoice Total: \$1,457.10

1. Description of current work accomplished

Regulatory Analyst updated the Draft PRP Search Report per EPA's general comments and attended meetings.

On-site Manager prepared monthly reports, invoicing and attended meetings with the EPA and CGS staff.

2. Deliverables

The Draft PRP Search Report was delivered electronically and hardcopy on April 30 as required in the statement of work. CGS received general comments from EPA and updated the reports. CGS is now waiting for EPA review/comments on the Draft PRP Search Report.

3. Outstanding Issues/QA/QC Status/Resolutions

Waiting on EPA comments for Draft PRP Search Report.

CGS will compose a GIS map of the Allen County smelter sites to include with the final draft.

4. Projected Activity Next Period

- a. Estimated Direct Labor Hours for June: 20
- b. Estimated March Costs: \$0

Labor hours are estimated time to update and prepare the Final PRP Search report. It is not anticipated that travel or documents will be necessary to finalize the report.

1. Travel/ODC:

- a. Supplies: \$0 (\$32.95 deferred to June)
- b. Travel: \$0
- c. Total: \$0

Direct materials expense of \$32.95 has been deferred to June invoicing due to posting of CGS Corporate Visa. No travel occurred during this billing period for this site.

2. Percentage of Work Completed: 90%



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3. Cumulative Work Completed

- a. Work Completed: 454.50 hours spent on document collection, review, logging information into database, copying, scanning, Title Search, Corporate Research, drafting PRP Search Report and administrative activities.
- b. Tasks: Project Planning, Information Gathering, Title Search, Corporate Research and PRP Search Report
- c. Dollars Expended: \$20,994.10

AMOUNT REMAINING	\$7,715.18					
ODC Remaining	\$6,682.44					
Total Amount Expended	\$20,994.10					
Percent of Budget Expended	73.13%					
Percent Remaining	26.87%					
	Total CLIN	Current Month	Cumulative	Total CLIN	Percent CLIN	Percent
	Hours	Used	Used	Remaining	Remaining	Used
Project Manager	20	8.3	13.3✓	6.7	33.50%	66.50%
On-Site Manager	50	2.7	47.9✓	2.1	4.20%	95.80%
Regulatory Analyst	175	20.3	163.3✓	11.7	6.69%	93.31%
Records Specialist	230	0	230✓	0	0.00%	100.00%

May 2010 Monthly Progress Report

Former United Zinc A78Q	%	Previous	April	May	Cumulative
Labor Classification:	Completed	Labor HRS	Labor HRS	Labor HRS	HRS
Task 1 - Project Management					
Program Manager		2	3	8.3	13.3
On-Site Manager		37.9	7.3	2.7	47.9
Task 2 - Information Gathering	100%				
Regulatory Analyst		21.1	0		21.1
Records Specialist		156.9	10.1		167
Task 3 - Title Search	100%				
Regulatory Analyst		25.5	0		25.5
Records Specialist		29.4	7.1		36.5
Task 4 - Corporate Successorship	100%				
Records Specialist		23.4	3.1		26.5
Regulatory Analyst		14.5	8		22.5
Task 9.3 - PRP Report	90%				
Regulatory Analyst		9	64.9	20.3	94.2
ODC Categories:					
Task 2 - Document Collection		\$193.33	\$125.40	\$0.00	\$318.73
Task 3 - Title Search		\$100.54	\$0	\$0.00	\$0.00
Other ODC (G&A, OH)		\$40.56	\$17.31	\$0.00	\$57.87
Total ODC Expended		\$233.89	\$142.71	\$0.00	\$376.60